

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00105 - Administration	
280110 - Administration	
Director - Human Resources	1
Deputy Director-Human Resource	1
General Manager - HR	1
Manager I - Human Resources	1
Human Resource Specialist II	3
Admin Specialist I	1
Executive Secretary III	1
Microcomputer Support Spec-Exe	1
Executive Secretary II	1
Data Proc Program Aid	1
Human Resources Assistant	2
Administration Org Total	<hr/> 14
280153 - Records	
Admin Sprv - Personnel Rec	1
Records Systems Specialist II	1
Sr Personnel Records Clerk	3
Personnel Records Clerk	2
Records Org Total	<hr/> 7
280154 - Employee Assistance Center	
Manager I - Human Resources	1
Office Assistant III -Exempted	1
Employee Assistance Center Org Total	<hr/> 2
Administration Appro Total	<hr/> 23
00106 - Personnel Selection	
280410 - Recruitment & Selection	
Manager II - Human Resources	1
Manager I - Human Resources	1
Human Resource Specialist II	4

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FG10 - General Fund Group	
00106 - Personnel Selection	
280410 - Recruitment & Selection	
Human Resource Specialist I	11
Human Resources Assistant	1
Information Technician	3
Senior Typist	2
Typist	1
Recruitment & Selection Org Total	<hr/> 24
280415 - Test Development	
Human Resource Specialist II	1
Human Resource Specialist I	2
Human Resources Assistant	1
Test Development Org Total	<hr/> 4
280420 - Employment Certification	
Manager I - Human Resources	1
Human Resource Specialist II	2
Human Resource Specialist I	3
Human Resources Assistant	2
Office Assistant II - Exempted	3
Employment Certification Org Total	<hr/> 11
280430 - Classification & Compensation	
Manager II - Human Resources	1
Human Resource Specialist II	3
Human Resource Specialist I	3
Human Resources Assistant	1
Office Assistant III -Exempted	1
Classification & Compensation Org Total	<hr/> 9
Personnel Selection Appro Total	<hr/> 48

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00107 - Supportive Services	
280310 - Employee Development	
Manager II - Human Resources	1
Consultant - Org Development	1
Human Resource Specialist II	2
Human Resource Specialist I	4
Human Resources Assistant	1
Office Assistant III -Exempted	4
Delivery - Driver	1
Employee Development Org Total	<u>14</u>
Supportive Services Appro Total	<u>14</u>
00108 - Labor Relations	
280510 - Economic Union Contract Provisions	
Manager II - Labor Relations	1
Manager I - Labor Relations	1
Labor Relations Specialist II	1
Labor Relations Specialist I	3
Economic Union Contract Provisions Org Total	<u>6</u>
280520 - Benefits Administration	
Manager II - Benefits	1
Admin Asst GD II	1
Records Systems Specialist II	1
Office Management Assistant	1
Record Sys Special I -Exempted	8
Benefits Administration Org Total	<u>12</u>
280530 - LR Administration	
Labor Relations Director	1
General Manager-Labor Relation	1
Executive Secretary III	1
Office Management Asst-Exempte	1

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FG10 - General Fund Group	
00108 - Labor Relations	
280530 - LR Administration	
Office Assistant III -Exempted	1
Typist	1
LR Administration Org Total	<u>6</u>
280540 - Non Economic Union Contract Provisions	
Manager II - Labor Relations	2
Manager I - Labor Relations	1
Labor Relations Specialist II	2
Labor Relations Specialist I	3
Non Economic Union Contract Provisions Org Total	<u>8</u>
Labor Relations Appro Total	<u>32</u>
00833 - Employee Services	
280010 - Employee Services - Administration	
General Manager - HR	1
Office Management Asst-Exempte	2
Employee Services - Administration Org Total	<u>3</u>
280011 - Employee Services - Water	
Office Assistant III -Exempted	1
Manager II - Human Resources	1
Manager I - Human Resources	2
Human Resource Specialist II	3
Organizational Dev Specialist	1
Human Resources Consultant II	1
Human Resource Specialist I	2
Human Resources Assistant	3
Principal Clerk	1
Record Sys Special I -Exempted	1
Senior Clerk	2
Senior Typist	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00833 - Employee Services	
280011 - Employee Services - Water	
Typist	2
Employee Services - Water Org Total	22
280020 - Employee Payroll	
Records Systems Specialist II	9
Sr Pers and Payroll Clerk-Exem	1
Sr Personnel and Payroll Clerk	47
Personnel and Payroll Clerk	45
Office Assistant III -Exempted	1
Typist	1
Stenographer	1
Employee Payroll Org Total	105
280025 - Appointive/Elective	
Manager I - Human Resources	1
Human Resources Consultant II	1
Appointive/Elective Org Total	2
280035 - Communications/Municipal Services II	
Manager I - Human Resources	1
Human Resources Consultant II	1
Principal Clerk	1
Office Assistant III -Exempted	1
Senior Clerk	1
Communications/Municipal Services II Org Total	5
280040 - Cultural	
Manager I - Human Resources	2
Human Resources Consultant II	1
Office Assistant III -Exempted	1
Stenographer	2
Cultural Org Total	6

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FG10 - General Fund Group	
00833 - Employee Services	
280050 - Human Services	
Manager I - Human Resources	1
Office Assistant III -Exempted	2
Human Resources Consultant II	1
Human Resources Assistant	1
Human Services Org Total	<u>5</u>
280060 - Municipal Services I	
Manager I - Human Resources	1
Human Resources Consultant II	1
Human Resources Assistant	1
Office Assistant III -Exempted	1
Municipal Services I Org Total	<u>4</u>
280070 - Public Safety I	
Manager I - Human Resources	1
Human Resources Consultant II	1
Human Resources Assistant	1
Office Assistant III -Exempted	1
Public Safety I Org Total	<u>4</u>
280080 - Public Safety II	
Manager I - Human Resources	1
Human Resources Consultant II	1
Human Resources Assistant	1
Office Assistant III -Exempted	1
Public Safety II Org Total	<u>4</u>
280090 - Staff Departments	
Manager II - Human Resources	1
Human Resources Consultant II	2
Human Resources Assistant	1

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FG10 - General Fund Group	
00833 - Employee Services	
280090 - Staff Departments	
Office Assistant III -Exempted	1
Staff Departments Org Total	<u>5</u>
280610 - Employee Services - Sewerage	
Human Resources Consultant II	1
Human Resources Assistant	4
Typist	1
Employee Services - Sewerage Org Total	<u>6</u>
280685 - Utilities	
Manager II - Human Resources	1
Manager I - Human Resources	1
Human Resources Consultant II	1
Office Assistant III -Exempted	1
Senior Typist	1
Senior Clerk	1
Utilities Org Total	<u>6</u>
280690 - Employee Services - Department of Transportation	
Manager II - Human Resources	1
Manager I - Human Resources	2
Organizational Dev Specialist	1
Human Resources Consultant II	1
Records Systems Specialist II	1
Transportation Timekeeper	5
Human Resources Assistant	1
Office Assistant III -Exempted	1
Stenographer	1
Typist	1
Employee Services - Department of Transportation Org Total	<u>15</u>
Employee Services Appro Total	<u>192</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00854 - Hearings and Policy Development	
280551 - Non Union Hearings	
Manager I - Human Resources	1
Human Resource Specialist II	1
Human Resource Specialist I	1
Office Management Asst-Exempte	1
Non Union Hearings Org Total	<u>4</u>
Hearings and Policy Development Appro Total	<u>4</u>
10549 - Apprentice Training Program	
280331 - Apprentice Training Program	
Cable Splicer Apprentice	6
Elect Worker Apprentice	15
Line Worker Apprentice	7
Water Sys Cntrl Instr Tech App	16
Elect Substation Worker-Appren	4
Steamfitter Apprentice	3
Maint Millwright Apprentice	18
Housing Rehabilitation Appren	3
Plumber Apprentice	11
Water Plant Oper Apprentice	19
Elect Sys Ctrl Instr Tech-Appr	1
Carpenter Apprentice	4
Finish Painter Apprentice	3
Automotive Repair Apprentice	12
Machinist Apprentice	1
Sewage Plant Oper Apprentice	5
Apprentice Training Program Org Total	<u>128</u>
280335 - Apprentice Administration	
Human Resource Specialist II	1

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FG10 - General Fund Group	
10549 - Apprentice Training Program	
280335 - Apprentice Administration	
Human Resource Specialist I	2
Apprentice Administration Org Total	3
Apprentice Training Program Appro Total	131
General Fund Group Total	444
AGENCY TOTAL	444